Appendix E – Belfast Bikes Historic Vandalism

		Cost to BCC with £1,000		Cost to BCC with £1,000		Cost to BCC with £1,000		Cost to BCC with £1,000
Month	2018/2019	deducted	2019/20	deducted	2020/2021	deducted	2021/2022	deducted
					Scheme			
April	£2,225.72	£1,225.72	£2,060.15	£1,060.15	closed	£0.00	£4,449.83	£3,449.83
					Scheme			
May	£923.54	£0.00	£2,707.56	£1,707.56	closed	£0.00		
					Scheme			
June	£1,977.04	£977.04	£3,303.62	£2,303.62	closed	£0.00		
July	£835.00	£0.00	£1,904.37	£904.37	£1,404.21	£404.21		
August	£1,222.15	£222.15	£2,374.58	£1,374.58	£1,967.16	£967.16		
September	£2,635.72	£635.72	£0.00	£0.00	£1,991.79	£991.79		
October	£934.62	£0.00	£1,939.41	£939.41	£814.09	£0.00		
November	£3,316.47	£2,316.47	£1,701.91	£701.91	£468.11	£0.00		
December	£738.00	£0.00	£1,417.24	£417.24	New Fleet	£0.00		
January	£2,130.22	£130.22	£2,274.42	£1,274.42	£1,259.31	£259.31		
February	£1,930.35	£930.35	£978.42	£0.00	£1,432.43	£432.43		
March	£1,119.20	£119.20	£1,215.05	£215.05	£4,153.22	£3,153.22		
Total	£19,988.03	£6,556.87	£21,876.73	£10,898.31	£13,490.32	£6,208.12		£3,449.83

N.B. Please note £1,000 is deducted from each month's figures as this is provided for in the contract